

**ORDINANCE 2008-167**

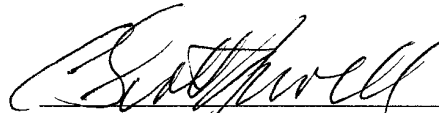
**AN ORDINANCE** to amend the annual budget of the City of Dyer for fiscal year beginning July 1, 2007 and ending June 30, 2008.

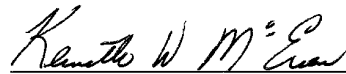
Account	Description	Revenues		Expenses	
		Increase	Decrease	Increase	Decrease
General Fund		29,648.86	71,100.00	139,207.03	208,988.96
Solid Waste Management		26,244.61		26,744.61	500.00
Water & Sewer Fund		21,449.65	5,000.00	90,681.62	69,060.64

**BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF DYER** THAT Pursuant to the Municipal Budget Law of 1982, as amended and codified at Tennessee Code Annotated 6-56-201 et seq., is hereby adopted as an amendment to the annual budget of the City of Dyer, Tennessee, for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Passed on first reading: 07-28-2008

Passed on second reading: 08-11-2008

  
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C. Scott Jewell, Mayor

  
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Kenneth W. McEwen, Recorder

**City of Dyer  
2007-2008 Budget Amendments**

Account	Description	Revenues Increase	Decrease	Expenses Increase	Decrease
<b>General Fund</b>					
110-31200	Delinquent Property Taxes		16,000.00		
110-32110	Auto Registration		5,500.00		
110-33520	State Income Tax	11,773.76			
110-35110	City Court Fines		4,000.00		
110-36310	Sale of Land	15,150.00			
110-36930	Sale of Notes		45,600.00		
110-37299	Miscellaneous Revenue	2,725.10			
110-41111-515	Public Officials Insurance			1,345.50	
110-41500-111	Salaries			662.51	
110-41500-142	Health Insurance				6,692.07
110-41500-241	Utilities -- Electric			240.61	
110-41500-282	Employee Automobile Allowance			458.92	
110-41500-283	Out-of-Town Expense			473.40	
110-41500-310	Office Supplies				1,261.34
110-41500-326	Employee's Uniforms				250.00
110-41500-511	Building Insurance			238.00	
110-41500-947	Office Machines				500.00
110-41520-252	Legal Services				1,881.00
110-41700-161	Board and Committee				800.00
110-41700-256	Consultant's Services				3,000.00
110-41810-244	Utilities - Gas				2,626.16
110-41810-254	Engineering			1,300.00	
110-41810-511	Building Insurance				446.00
110-41860-511	Building Insurance				600.00
110-42100-111	Salaries				28,137.75
110-42100-112	Overtime Salaries			4,552.65	
110-42100-143	Retirement				3,497.24
110-42100-146	Workmen's Compensation				6,259.04
110-42100-235	Membership Registration			130.00	
110-42100-241	Utilities - Electric			100.00	
110-42100-245	Telephone			937.69	
110-42100-261	Repair Motor Vehicles			604.89	
110-42100-266	Repair Building			80.00	
110-42100-283	Out-of-Town Expense			133.72	

<b>Account</b>	<b>Description</b>	<b>Revenues Increase</b>	<b>Decrease</b>	<b>Expenses Increase</b>	<b>Decrease</b>
110-42100-298	Auction Fee				1,000.00
110-42100-320	Operating Supplies				1,286.59
110-42100-326	Officer's Uniform				2,349.67
110-42100-331	Gasoline			5,018.07	
110-42100-621	Retirement of Bank Notes				17,944.48
110-42100-940	Machinery and Equipment				3,000.00
110-42100-945	Communication Equipment				500.00
110-42153-241	Utilities - Electric			164.66	
110-42153-511	Building Insurance			88.00	
110-42200-141	OASI			106.87	
110-42200-146	Workmen's Compensation			275.00	
110-42200-148	Training				1,088.00
110-42200-162	Volunteer Fireman Salary			6,131.37	
110-42200-241	Utilities - Electric			491.29	
110-42200-241	Utilities - Water			90.90	
110-42200-244	Utilities - Gas				641.94
110-42200-245	Internet Service			219.45	
110-42200-254	Surveying			1,655.00	
110-42200-261	Repair Motor Vehicle			2,297.73	
110-42200-262	Repair Other Equipment			4,942.67	
110-42200-266	Repair Building			8,673.68	
110-42200-298	Auction Fee			108.75	
110-42200-320	Operating Supplies				1,757.48
110-42200-326	Protective Clothing				1,855.15
110-42200-331	Gasoline and Diesel			847.13	
110-42200-512	Equipment Insurance			700.00	
110-42200-532	Building Rent			2,100.00	
110-42200-799	Miscellaneous Expense			1,827.28	
110-42200-940	Machinery & Equipment				2,468.68
110-42200-944	Transportation Equipment				75,000.00
110-43100-111	Salaries			40,391.72	
110-43100-141	OASI			2,558.59	
110-43100-143	Retirement			1,493.80	
110-43100-146	Workmen's Compensation			864.87	
110-43100-241	Utilities - Electric			2,299.92	
110-43100-261	Repair Motor Vehicle			1,024.67	
110-43100-262	Repair Other Equipment				1,407.95
110-43100-264	Repair Traffic Signals			27,150.00	
110-43100-268	Repair Maintenance Roads				3,000.00
110-43100-320	Operating Supplies			347.21	
110-43100-331	Gasoline & Diesel			2,280.41	
110-43100-342	Sign Parts & Supplies			234.95	
110-43100-344	Safety Supplies			1,871.67	

Account	Description	Revenues Increase	Decrease	Expenses Increase	Decrease
110-43100-512	Equipment Insurance			108.94	
110-43100-944	Trasportation Equipment				24,278.80
110-43170-241	Utilities - Electric			871.36	
110-43170-244	Utilities - Gas			374.90	
110-43170-266	Repairs Building			645.05	
110-43170-324	Janitorial Supplies			603.92	
110-43170-329	Shop Supplies			255.72	
110-43170-511	Building Insurance			326.00	
110-43170-940	Machinery & Equipment			225.09	
110-44230-261	Repair Motor Vehicle			225.09	
110-44230-266	Repair Building				595.95
110-44230-282	Employee Automobile Allowance			74.79	
110-44230-331	Gas & Diesel				1,075.67
110-44230-511	Building Insurance			205.00	
110-44230-513	Liability Insurance			156.61	
110-44230-944	Transportation Equipment				2,288.00
110-44710-256	Administrative Fee				3,000.00
110-44710-266	Repair Other Equipment			6,070.01	
110-44710-330	Suppiies			925.00	
110-44710-331	Gas & Diesel				1,000.00
110-44710-511	Building Insurance			626.00	
110-44710-512	Equipment Insurance				7,500.00
<b>TOTAL GENERAL FUND</b>		<b>29,648.86</b>	<b>71,100.00</b>	<b>139,207.03</b>	<b>208,988.96</b>

**Solid Waste Mgmt**

123-34410	Refuse Collection Fee	1,672.00			
123-34454	Sale of Recycables	80.48			
123-38110	Prior Year Fund Balance	24,492.13			
123-43200-235	State Burning Permit				500.00
123-43200-290	Garbage Collection & Disposal			26,744.61	
<b>Total Solid Waste Management</b>		<b>26,244.61</b>	<b>-</b>	<b>26,744.61</b>	<b>500.00</b>

**Water & Sewer Fd**

413-37191	Penalties - Water	871.78			
413-37195	Re-Connect Fees	900.00			
413-37196	Water Tap Fees	1,133.14			

Account	Description	Revenues Increase	Decrease	Expenses Increase	Decrease
413-37205	Interest Earned - Sewer	5,121.42			
413-37210	Sewer Service Charges		5,000.00		
413-37300	Utility Bill Adjustments	13,423.31			
413-52100-111	Salaries				18,000.00
413-52100-241	Utilities - Electric			6,000.00	
413-52100-245	Telephone			375.00	
413-52100-258	Lab Services				1,600.00
413-52100-262	Repair Other Equipment			15,900.00	
413-52100-265	Equipment Maintenance			1,495.00	
413-52100-310	Office Supplies			400.00	
413-52100-322	Chemicals & Lab			1,700.00	
413-52100-331	Gas & Diesel			950.00	
413-52100-452	Gravel & Sand			2,650.00	
413-52100-511	Building Insurance			288.00	
413-52100-512	Equipment Insurance			23.00	
413-52100-513	Liability Insurance				760.64
413-52100-940	Machinery & Equipment			5,167.96	
413-52200-111	Salaries				13,000.00
413-52200-142	Health Insurance			4,743.91	
413-52200-231	Public Notices			1,125.00	
413-52200-241	Utilities - Electric				10,500.00
413-52200-242	Utilities - Water				22,000.00
413-52200-254	Engineering			4,318.75	
413-52200-262	Repair Other Equipment			22,775.00	
413-52200-290	Sludge Disposal			18,350.00	
413-52200-320	Operating Supplies				2,000.00
413-52200-452	Sand & Gravel			4,155.00	
413-52200-511	Building Insurance			265.00	
413-52200-799	Miscellaneous Expense				1,200.00
<b>Total Water &amp; Sewer Fund</b>		<b>21,449.65</b>	<b>5,000.00</b>	<b>90,681.62</b>	<b>69,060.64</b>